

**Mountain Vista High School  
School Advisory Council Meeting Minutes**

Wednesday, February 1, 2012  
MVHS Library Conference Room

X	Lisa Cohen	X	Jake Hergett	N	Carolyn Mustin
X	Dixon Cravens	X	Christine Harris		Kathy Nodland
X	Curt Coffman	X	Russell Hatten		Emily Wagner
X	Debi DeLoney	X	Alan Long	X	Mike Weaver
	Paula DeShetler	X	Cassi Meyers	X	Dana White
X	Margi Froechtenigt	X	Whitney Mires	X	Priscilla Zynda-Otsuki

X indicates attendance

N indicates pre-notification of absence

**Review of Norms** – Alan Long

- Begin and end on time.
- Share the air.
- Be cautious about bringing personal agenda items to the meeting.
- Use the issue bin for items you'd like discussed.

**Principals Report** – Mike Weaver

- Site based budgets will be released to the schools on Feb 17.
- State legislature budget will not be approved until March. It looks better than initially thought. There will be a reduction at MVHS; we don't know that amount yet.
- The fund balance in the district is \$66 mil: \$40 mil in the assigned and restricted fund and \$26 mil in the unrestricted fund. In the restricted fund, per the Tabor Amendment, every school district has to have \$11.7 mil.
- One of the realities of the budget is that teachers will go to a 6 of 8 schedule next year (this year they have a 5 of 7 schedule). Thus, there probably will be a reduction of about 6-10 teachers.
- Feb 17 will be the date for the site based budget numbers; Mar 1 will be the date for proposed staffing plans; Mar 17 for MVHS to submit its budget to the District.
- The projected enrollment for the school year 2012-13 is 2074.
- Considering what to communicate to the community re: budget: 6/8 class schedule with 4 block days, one crunch day; reduction of high school class size; maintain electives and choices for students; no staff furlough days; improve the quality of life for employees.

- CSAP/TCAP. TCAP is the new name for CSAP. Dates for testing at MVHS are March 8,9,10,11,12, 2012.
- Sadie Hawkins dance was lightly attended.

**UIP Update** – Mike Weaver

- There will be extra sections in the school day that will be put in the school improvement plan.

**DAC Report** - Dixon Cravens, Lisa Cohen

- The Jan 10, 2012 meeting had much heated discussion from dissatisfied parents from the district. This doesn't appear to be an issue with MV parents.
- Other concerns ranged from the budget and spending, grades, priorities, and discussion about the SIP and promoting world class education.
- ColoradoSchoolGrade.org is a site where you can gain information on school performance data.
- Action items from the DAC meeting: Are the SACs following their by-laws? And, what do we want the DAC to discuss at the spring DAC meeting?
- Hopefully, a new approach to the DAC meetings will be coming soon.

The meeting was adjourned at 8:30 a.m.

*Respectfully submitted by Priscilla Zynda-Otsuki*

**Future Meetings:**

Next SAC meeting will be Mar 1, 2012 in the MVHS library at 7 am

Next DAC meeting will be Feb 28, 2012 in the Wilcox BD. Room, Castle Rock